

**NORTH METRO FIRE RESCUE DISTRICT
BOARD OF DIRECTORS STUDY SESSION
101 Spader Way, Broomfield, CO
November 29, 2022
4:00 p.m.**

AGENDA

- A. Call to Order
- B. Additions/Deletions to Agenda
- C. Approve Agenda
- D. Study Session
 - 1. 2023 Proposed Budget
- E. Executive Session
- F. Recess/Adjournment

CHIEF'S REPORT

MEMORANDUM

TO: North Metro Fire Rescue District Board of Directors

FROM: David A. Ramos, Fire Chief

DATE: November 23, 2022

RE: Chief's Report for the November 29, 2022, Board of Directors Meeting

Good afternoon Directors,

I hope you are ready for a wonderful Thanksgiving and are doing well. Our meeting will begin at 4:00 p.m. on Tuesday, November 29. This meeting has been posted as a one-topic study session, discussing the 2023 Proposed Budget.

1. Study Session for 2023 Proposed Budget

Our study session will provide a more in-depth review of the proposed 2023 budgets for the General and Capital Improvements Funds. Please have your notebook nearby so that you may follow along as the Deputy Chiefs and Division Chief review their sections.

This study session will provide the Board with an additional opportunity to discuss the 2023 Proposed Budget and provide further input and direction to staff.

The District will receive the final property tax valuations on or before December 10. The last adjustments will be made to the budget for final review and adoption by the Board at the meeting on December 13 at 4:00 p.m. The final budget and revenue certifications must be submitted to the five county assessors by December 15.

2. Executive Session

I do not foresee the need for an Executive Session.

I wish you all a wonderful and safe Thanksgiving holiday!

COMMUNICATIONS



your
kindness
warms my heart

We wish you and your loved ones a wonderful
and

Happy Thanksgiving!

Your generosity this year supported our
annual fundraiser, the Northglenn/Thornton
Rotary Duck Derby.

Our Rotary goal is to serve the community, and
we can only do what we do because of you. Thank
you ever so much.

We hope you enjoy the holidays.

Apple pie? pumpkin pie? pecan pie?
How about all three!!

**The Rotary Club of Northglenn
and Thornton**

